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# DEVELOPMENT & FACILITIES

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## DESCRIPTION

The Development & Facilities Committee is a conduit to support the department financially to meet the needs beyond state funding, including addressing facility needs. This committee performs the following functions:

- Review initiatives and case statements related to private fundraising activities on behalf of the department and its students and make recommendations from the perspective of practitioners and alumni.
- Assist in developing campaign statements, promote current funding initiatives, and consider fundraising suggestions from students, faculty, and departmental and college administration.
- Report to the Board on such actions needed to promote the goals related to development and fundraising for the department.

## 1-YEAR GOAL

- CMAC Development Committee will have developed a focused list of individuals, companies, or organizations to approach to provide annual or one time support to the CM Department

## 2-YEAR GOAL

- Help the CM Department identify and fulfill their funding priorities

# COMMITTEE MEMBERS

- Committee Chair – Joe Didone
- Committee Vice Chair – Jeff Messana
- Faculty Representative – Scott Kelting
- Faculty Representative – Joe Cleary
- Executive Representative – Rick Pomeroy
- Aaron Schegel
- Pat Callahan
- Mike Drake
- Mark Montoya

# DEVELOPMENT & FACILITIES

## ROCK #1

Understand University's  
Plan moving forward to  
establish a proper budget

## ROCK #2

Meet in late July to focus on  
budget and fundraising

## ROCK #3

Establish 5 – 10 year facility  
requirements

## STATUS

In Progress

Completed

Not Started

## RESULTS

TBD

Established preliminary  
programs that CM  
Department needs CMAC  
assistance to help fund to  
provide a leading education  
to our students

Ongoing – Review goals  
every year and adjust  
accordingly



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## CMAC DEVELOPMENT GOALS

## GOAL/GRANTED AMOUNT

### **Classroom Technology Upgrades**

\$ 450,000

10 Classrooms @ 40-50K/room

### **Prefabrication and Production Minor w/Industrial Engineering**

\$ 3,000,000

Director for the Program endowment of \$ 120K/year

### **Student Support**

\$ 50,000

Student Management of Learn by Doing Activities in CM Courses

### **CM Parents Learn by Doing Fund**

\$ 100,000

10 Parents @ \$ 1,000/ea.

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## CMAC DEVELOPMENT GOALS

## GOAL/GRANTED AMOUNT

### CM Laptop Program

Laptops for incoming Freshmen @ \$ 1,000/ea.

\$ 60,000

### New Building

Potential remodel of existing Power House – 3 Story 36,000 GSF (12,000 SF Footprint)

TBD

### Annual AIC Exam

Exam Fees of \$ 165/student for 120 students/year

\$ 20,000

### Annual CMAC Senior Project Grants

CM Senior Projects Student Support

\$ 10,000